



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

October 30, 2018

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014-015 (**Simpson Road Reconstruction**)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-015 (Simpson Road Reconstruction) - Adjust project by adding \$92,000 L-STBG funding (\$73,600 federal/\$18,400 local) for ROW in FY 2019. The adjustment also revises the CN schedule from FY 2017 to FY 2019. This adjustment increases the total project cost from \$898,200 to \$990,200.

This adjustment has been incorporated into our FY 2017-2020 TIP. The financial tables and project page are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-015	Revision No.	0	Mobility Plan No.	13-401	
TDOT PIN	120439.00	STIP No.				
Project Name	Simpson Rd. Reconstruction					
Lead Agency	City of Lenoir City					
Total Project Cost	\$898,200					

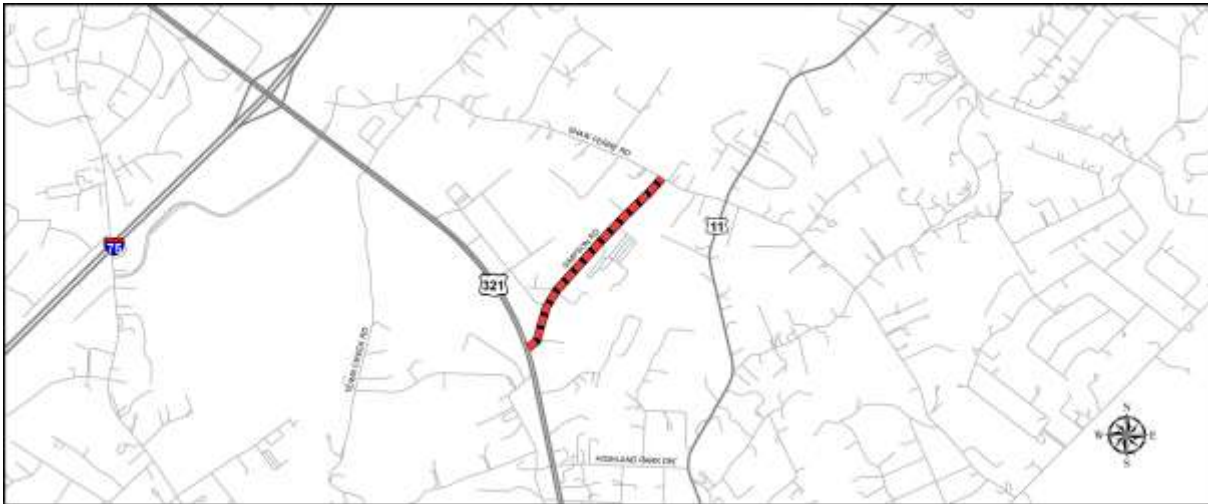
Project Description	Reconstruct 2-lane roadway from 18 feet to 26 feet; constructing left turn lanes at selected locations and include sidewalk on one side.				
Termini/Intersection	Simpson Rd from US-321 to Shaw Ferry Rd.				
Counties	Loudon				
City/Agency	Loudon County				
Length	0.7	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	CON	L-STBG	\$724,000	\$579,200	\$0	\$144,800	\$0
Total			\$724,000	\$579,200	\$0	\$144,800	\$0

Revision Date	
Revision Details	
Previous TIP No.	2014-015



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-015	Revision No.	1	Mobility Plan No.	13-401
TDOT PIN	120439.00	STIP No.			
Project Name	Simpson Rd. Reconstruction				
Lead Agency	City of Lenoir City				
Total Project Cost	\$990,200				

Project Description	Reconstruct 2-lane roadway from 18 feet to 26 feet; constructing left turn lanes at selected locations and include sidewalk on one side.				
Termini/Intersection	Simpson Rd from US-321 to Shaw Ferry Rd.				
Counties	Loudon				
City/Agency	Loudon County				
Length	0.7	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2019	CON	L-STBG	\$724,000	\$579,200	\$0	\$144,800	\$0
2019	ROW	L-STBG	\$92,000	\$73,600	\$0	\$18,400	\$0
Total			\$816,000	\$652,800	\$0	\$163,200	\$0

Revision Date	10/30/2018
Revision Details	Adjust project by adding \$92,000 L-STBG funding (\$73,600 federal/\$18,400 local) for ROW in FY 2019. The adjustment also revises the CN schedule from FY 2017 to FY 2019. This adjustment increases the total project cost from \$898,200 to \$990,200.
Previous TIP No.	2014-015



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$18,632,574	\$1,264,269	\$27,564,000	\$4,957,400	\$52,418,243	6.12
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.23
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.82
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.70
NHPP	\$182,596,884	\$140,140,693	\$101,977,000	\$43,976,577	\$468,691,154	54.72
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.28
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.21
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.84
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	4.99
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.53
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.47
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.15
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.72
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$357,314,220	\$238,330,447	\$180,430,194	\$80,526,589	\$856,601,450	100.00
Federal	\$257,401,156	\$183,979,462	\$143,266,280	\$65,106,878	\$649,753,776	75.85
State	\$46,313,407	\$40,082,328	\$25,946,100	\$12,266,468	\$124,608,303	14.55
Local	\$53,599,657	\$12,468,657	\$5,750,814	\$3,153,243	\$74,972,371	8.75
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
CMAQ	\$18,632,574	\$1,264,269	\$27,564,000	\$4,957,400	\$52,418,243	6.12
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.23
L-STBG	\$43,393,665	\$23,038,693	\$14,142,172	\$12,075,586	\$92,650,116	10.82
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.70
NHPP	\$182,596,884	\$140,140,693	\$101,977,000	\$43,976,577	\$468,691,154	54.72
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.28
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.21
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.84
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.53
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	4.99
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.53
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.47
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.53
S-STBG	\$24,696,196	\$15,599,521	\$8,949,521	\$3,399,521	\$52,644,759	6.15
S-STBG-TA	\$1,644,401	\$76,552	\$3,524,399	\$890,565	\$6,135,917	0.72
STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$357,314,220	\$238,330,447	\$180,430,194	\$80,526,589	\$856,601,450	100.00
Federal	\$257,401,156	\$183,979,462	\$143,266,280	\$65,106,878	\$649,753,776	75.85
State	\$46,313,407	\$40,082,328	\$25,946,100	\$12,266,468	\$124,608,303	14.55
Local	\$53,599,657	\$12,468,657	\$5,750,814	\$3,153,243	\$74,972,371	8.75
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.18
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EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.29
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	2.70
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.07
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.23
L-STBG	\$42,669,665	\$23,038,693	\$14,958,172	\$12,075,586	\$92,742,116	10.83
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.70
NHPP	\$182,596,884	\$140,140,693	\$101,977,000	\$43,976,577	\$468,691,154	54.71
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.28
PRIVATE	\$0	\$1,800,000	\$36,000	\$0	\$1,836,000	0.21
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	1.84
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STA	\$0	\$359,770	\$762,500	\$0	\$1,122,270	0.13
Total	\$356,590,220	\$238,330,447	\$181,246,194	\$80,526,589	\$856,693,450	100.00
Federal	\$256,821,956	\$183,979,462	\$143,919,080	\$65,106,878	\$649,827,376	75.85
State	\$46,313,407	\$40,082,328	\$25,946,100	\$12,266,468	\$124,608,303	14.55
Local	\$53,454,857	\$12,468,657	\$5,914,014	\$3,153,243	\$74,990,771	8.75
Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
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HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	1.77
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Total	\$356,590,220	\$238,330,447	\$181,246,194	\$80,526,589	\$856,693,450	100.00
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Other	\$0	\$1,800,000	\$5,467,000	\$0	\$7,267,000	0.85

NOTE: Financial tables run on 10/30/2018 and reflect:
 FY 2017 - L-STBG: -\$724,000 (Federal: -\$579,200 Local: -\$144,800)
 FY 2019 - L-STBG: +\$816,000 (Federal: +\$652,800 Local: +\$163,200)